Date:	April 22, 20	013	Department CSCD Building Construction			
HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:				A	pproved by CC	
PURSUA	APR 2 2 2013					
"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated) I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:						
	UND	DEPARTMENT			- 1	
CSCD Cons	Building truction 020	Non-Departmental 5100	Office Supplies 53110	\$135,782.00	_	
Const	Building truction 020	Non-Departmental 5100	Equipment Non-Cap 56510	\$92,981.00		
REASON Create budget for the furniture for the CSCD Building \$228,763.00						
DEPARTMENT HEAD THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE						
MENTION	ED ITEMS.	CAS IN THE CORRENT	pology To Reduce	IN ORDER TO FUNI	THE ABOVE	
PRECINCT 1						
PRECINCT 2 flying fracte						
PRECINCT 3						
PRECINCT 4						
COUNTY I		SIONER'S COURT	Harmo			
Decky Williams 13						
ATTEST COUNTY CLERK						

		\			
Date:	Date: April 22, 2013		Department Indigent Health Care		A
HONOR	ARI F COMM	USSIONERS COLIRT O			Approved by C
HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:					APR 2 2 2013
PURSUA	ANT TO SECT	TON 111.010 OF LOCA	AL GOVERNMENT COD	E:	
AMEND MEET A	MENT TO TI AN UNUSUAL	HE ORIGINAL BUDGE LAND UNFORESEEN	AY AUTHORIZE AN EI ET ONLY IN A CASE O CONDITION THAT CO	OF GRAVE PUBLIC N ULD NOT HAVE BE	NECESSITY TO EN INCLUDED
			THE USE OF REASON HE ORIGINAL BUDGET		
COURT	SHALL FILE	A COPY OF ITS ORDE	R AMENDING THE BU	DGET WITH THE CO	OUNTY CLERK,
		IALL ATTACH THE C non's Texas Codes Anno	OPY TO THE ORIGINA tated)	L BUDGET. (Section	1111.041, Local
			VING AMENDMENTS TO	O THE COUNTY BUT)GFT∙
				······································	7 7
	OND ent Health	DEPARTMENT	LINE ITEM TITLE	AMOUNT	4
(Care	Indigent Health	Personnel Salaries		
	0550	6440	51030	\$0.00	4
					-
					-
REASON	Change	Joh Title Grade Ru	dgeted Salary of the fo	allowing positions of	-
ICD/ICO/V	approved	in Emergency Called	Commissioner's Court,	March 27, 2013	•
		1,490, Administrator-IH			_
		1 \$35,000 Caseworker-II 4,745, Assistant Admini			_
		1 \$35,000, Caseworker-I			
	· · · · · · · · · · · · · · · · · · ·				-
DEPART	MENT HEAD	*			
	ARE NOT ARE NED ITEMS.	EAS IN THE CURRENT	BUDGET TO REDUCE	IN ORDER TO FUN	D THE ABOVE
PRECINC	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4. h			
PRECINC	,1 I	July 1	10		
PRECINC	CT 2	Tenny House	<u>u</u>		
PRECINC	T 3	7.02			
PRECINC	T 4	On Burn			
COUNTY	JUDGE	Frank !	Commens		
APPROVI	ED COMMISS	IONER'S COURT		(B) ME	
2 1	1 \	Cleans	6		
ATTEST	COUNTY C		7	716	
4101	-G.				

Date:	April 22, 20	013	Department Courthouse Security		
HONORA	ABLE COMM	MISSIONERS COURT O	F JOHNSON COUNTY:		Approved by CO
			L GOVERNMENT COL	NE.	APR 2 2 2013
IORSOA	NI IO SEC	HON III.010 OF LOCA	L GOVERNMENT COL	DE:	
""	ГНЕ СОММ	ISSIONERS COURT MA	AY AUTHORIZE AN E	MERGENCY EXPEN	DITURE AS AN
AMEND	MENT TO T	HE ORIGINAL BUDGE	ET ONLY IN A CASE (OF GRAVE PUBLIC	NECESSITY TO
IN THE	N UNUSUAI ORIGINAL	BUDGET THROUGH	CONDITION THAT CO THE USE OF REASON	OULD NOT HAVE BI JABLY DILIGENT 1	EEN INCLUDED THOUGHT AND
ATTENT	ION. IF TH	E COURT AMENDS TH	HE ORIGINAL BUDGE	Γ TO MEET AN EM	ERGENCY, THE
AND THI	E CLERK SI	A COPT OF ITS ORDE	R AMENDING THE BU OPY TO THE ORIGINA	AL BUDGET. (Section	OUNTY CLERK, on 111.041, Local
Governme	ent Code, Ver	non's Texas Codes Anno	tated)		
I WOULD	LIKE TO R	EQUEST THE FOLLOW	TING AMENDMENTS T	O THE COUNTY BU	DGET:
	JND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	
	se Security 400	Courthouse Security 5620	Equipment Non-Cap 56510	\$3,200.00	
		5020	30310	\$3,200.00	
REASON		al camera for CSCD bu			
	requeste	ed and approved by Jud	ige Bosworth		
DEPARTM	MENT HEAD				
THERE A	RE NOT ARI	EAS IN THE CURRENT	BUDGET TO REDUCE	TIN ORDER TO FUN	ID THE AROVE
MENTION	ED ITEMS.		ALDOC!	THE ORDER TO FOR	D THE ADOVE
PRECINC	Γ1	10/10	/		
DDFODIO	r.o.	Very large	No.		
PRECINCT	1 2	Kenny House			
PRECINC ₁	Γ3 <	To have			
PRECINCT	۲4	Don Dun			
COUNTY J	птосе		2		
		SIONER'S COURT	desines		
	1	. 0.0	para 🍇		
500	ky h	Mullams		18 19 L	
ATTEST (COUNTYC	LERK	/3		

Date:	April 22, 2	April 22, 2013 Department Alvarado Sub-Courthouse					
HONOR	(ABLE COM)	MISSIONERS COURT C	OF JOHNSON COUNTY:	:	Approved by CC:		
PURSUA	ANT TO SEC	TION 111.010 OF LOCA	AL GOVERNMENT COI	L GOVERNMENT CODE:			
MEET A IN THE ATTENT COURT: AND TH Government	AN UNUSUALE ORIGINALE ORIGINALE THOUSE THE SHALL FILE HE CLERK SHOTH CODE, Ventent Cod	THE ORIGINAL BUDGE L AND UNFORESEEN BUDGET THROUGH E COURT AMENDS THE A COPY OF ITS ORDE HALL ATTACH THE Common's Texas Codes Annotation	MAY AUTHORIZE AN E ET ONLY IN A CASE OF CONDITION THAT CO THE USE OF REASON THE ORIGINAL BUDGET ER AMENDING THE BU COPY TO THE ORIGINAL otated) WING AMENDMENTS T	OF GRAVE PUBLIC NOT HAVE BE NABLY DILIGENT TO TO MEET AN EMEUDGET WITH THE COLL BUDGET. (Section	NECESSITY TO EEN INCLUDED HOUGHT AND ERGENCY, THE DUNTY CLERK, n 111.041, Local		
	FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	٦		
Cour	ado Sub- irthouse 7040	Non-Departmental 5100	Capitalized Fees and Services 56552	\$200,000.00			
					+		
REASON		budget – money transf is decided.	sferred from General F	und until permanent	- - -		
	DEPARTMENT HEAD THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS						
MENTION	NED ITEMS.	AS IN THE CURKENT	BUDGET TO REDUCE	IN ORDER TO FUND) THE ABOVE		
PRECINCT	Г 1	To the	K				
PRECINCT	Γ2	Kerny Houd	k				
PRECINCT 3							
PRECINCT 4							
COUNTY J APPROVEI		SIONER'S COURT	romon	A REAL PROPERTY.			
Book ATTEST C		Olianae	>				