

BUDGET AMENDMENT

Date: April 22, 2013

Department CSCD Building Construction

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

APR 22 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
CSCD Building Construction 7020	Non-Departmental 5100	Office Supplies 53110	\$135,782.00
CSCD Building Construction 7020	Non-Departmental 5100	Equipment Non-Cap 56510	\$92,981.00

REASON Create budget for the furniture for the CSCD Building \$228,763.00

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____
APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: April 22, 2013

Department Indigent Health Care

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

APR 22 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Indigent Health Care 0550	Indigent Health 6440	Personnel Salaries 51030	\$0.00

REASON Change Job Title, Grade, Budgeted Salary of the following positions as approved in Emergency Called Commissioner’s Court, March 27, 2013

POS#A02-001 GR16 \$51,490, Administrator-IHC
change to F52-001 GR11 \$35,000 Caseworker-IHC

POS# F39-001 GR13 \$44,745, Assistant Administrator
change to F52-002 GR11 \$35,000, Caseworker-IHC

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____
APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: April 22, 2013 Department Courthouse Security

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

APR 22 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Courthouse Security 0400	Courthouse Security 5620	Equipment Non-Cap 56510	\$3,200.00

REASON Additional camera for CSCD building – requested and approved by Judge Bosworth

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE Ronald Williams
APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: April 22, 2013 Department Alvarado Sub-Courthouse

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

APR 22 2013

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Alvarado Sub-Courthouse 7040	Non-Departmental 5100	Capitalized Fees and Services 56552	\$200,000.00

REASON Create budget – money transferred from General Fund until permanent funding is decided.

DEPARTMENT HEAD _____

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PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____
APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK

